

# BUDGET AND PERFORMANCE PANEL

## Corporate Performance Monitoring 2013/14

22 July 2014

### Report of Chief Officer (Governance) and Chief Officer (Resources)

#### PURPOSE OF REPORT

To present the corporate performance and financial monitoring reports at Quarter 4 of the 2013/14 performance monitoring cycle.

**This report is public**

#### RECOMMENDATIONS

- (1) That Budget and Performance Panel considers this report and makes any comments or recommendations as appropriate.
- 1.0 CORPORATE PERFORMANCE MONITORING 2013/14 – QUARTER 4**
- 1.1 On 24 June 2014, Cabinet considered the attached report, the Corporate Plan Quarterly Trend Report for Quarter 4 of the 2013/14 performance monitoring cycle (*Appendix A*) and the Quarter 4 Property Group Update (*Appendix B*).
- 1.2 Budget and Performance Panel are asked to consider the Cabinet Report and Appendices in line with their Terms of Reference within the Constitution relating to the monitoring and review of the council's performance.

#### CONCLUSION OF IMPACT ASSESSMENT (including Diversity, Human Rights, Community Safety, Sustainability and Rural Proofing)

None arising from this report

#### LEGAL IMPLICATIONS

None arising from this report

#### FINANCIAL IMPLICATIONS

None directly arising from this report

**OTHER RESOURCE IMPLICATIONS: Human Resources / Information Services / Property / Open Spaces:** As set out in the Appendices

#### SECTION 151 OFFICER'S COMMENTS

The s151 Officer has been consulted and has no further comments

#### MONITORING OFFICER'S COMMENTS

The Monitoring Officer has been consulted and has no further comments

#### BACKGROUND PAPERS

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